

Perry School Department Perry Elementary School

Budget Summary for ARP ESSERF 3 Funds

Cumulative Federal Award Amount \$369,569.56
 Sub-Award Amount \$246,379.71
 20% Set Aside for Learning Recovery \$73,913.91

Reservation Projects	Object Codes				Total Amount
	1000-2000	3000-5000	6000	7300	
	Salaries & Benefits	Purchased Services	Supplies	Equipment	
146: High-quality tutoring	\$47,200.00	\$2,800.00	\$0.00	\$0.00	\$50,000.00
156: Summer programming	\$24,000.00	\$0.00	\$1,000.00	\$0.00	\$25,000.00
Total of Reservation Projects	\$71,200.00	\$2,800.00	\$1,000.00	\$0.00	\$75,000.00
ESSER ARP GRANT COORDINATOR	\$11,087.09	\$0.00	\$0.00	\$0.00	\$11,087.09
Hiring of a social emotional counselor	\$20,000.00	\$0.00	\$0.00	\$0.00	\$20,000.00
Parking lot expansion and paving	\$0.00	\$144,912.00	\$0.00	\$0.00	\$144,912.00
Floor Repairs	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00
Heat Pump Installation	\$0.00	\$60,482.47	\$0.00	\$0.00	\$60,482.47
Repairing outdoor learning facilities	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00
Purchase on line assessment programs	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$20,000.00
Purchasing Technology Devices for Students and Staff	\$0.00	\$0.00	\$12,588.00	\$0.00	\$12,588.00
Water Fountain with Water Bottle Filling Station	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00
Total of Additional Projects	\$31,087.09	\$235,894.47	\$27,588.00	\$0.00	\$294,569.56
Total of all Project Budgets	\$102,287.09	\$238,694.47	\$28,588.00	\$0.00	\$369,569.56