

Pembroke School Department Pembroke Elementary School

Budget Summary for ARP ESSERF 3 Funds

Cumulative Federal Award Amount \$332,025.18
 Sub-Award Amount \$221,350.12
 20% Set Aside for Learning Recovery \$66,405.04

Reservation Projects	Object Codes				Total Amount
	1000-2000	3000-5000	6000	7300	
	Salaries & Benefits	Purchased Services	Supplies	Equipment	
73: Extended school day	\$8,000.00	\$0.00	\$4,213.86	\$0.00	\$12,213.86
144: High-quality tutoring	\$54,191.18	\$0.00	\$0.00	\$0.00	\$54,191.18
Total of Reservation Projects	\$62,191.18	\$0.00	\$4,213.86	\$0.00	\$66,405.04
ESSER ARP Grant Coordinator	\$13,280.96	\$0.00	\$0.00	\$0.00	\$13,280.96
Outdoor Learning Space improvements	\$0.00	\$3,099.00	\$35,848.00	\$0.00	\$38,947.00
ELA program upgrades	\$0.00	\$4,448.82	\$16,037.78	\$0.00	\$20,486.60
Increase Outdoor Education Spaces to Include Greenhouse	\$0.00	\$9,153.92	\$10,000.00	\$20,000.00	\$39,153.92
Increase Learning Space by adding corridor to promote social distancing	\$0.00	\$30,285.00	\$0.00	\$0.00	\$30,285.00
Hiring of a Social/ Emotional Counselor	\$35,000.00	\$0.00	\$0.00	\$0.00	\$35,000.00
Continuity of Services- Technology upgrades	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Heat Pump Installation	\$0.00	\$59,827.08	\$0.00	\$0.00	\$59,827.08
Door & Window Replacement	\$0.00	\$28,639.58	\$0.00	\$0.00	\$28,639.58
Total of Additional Projects	\$48,280.96	\$135,453.40	\$61,885.78	\$20,000.00	\$265,620.14
Total of all Project Budgets	\$110,472.14	\$135,453.40	\$66,099.64	\$20,000.00	\$332,025.18