

RSU 85/MSAD 19 Department Lubec Elementary School

Budget Summary for ARP ESSERF 3 Funds

Cumulative Federal Award Amount \$688,872.04
 Sub-Award Amount \$459,248.03
 20% Set Aside for Learning Recovery \$137,774.41

Reservation Projects	Object Codes				Total Amount
	1000-2000 Salaries & Benefits	3000-5000 Purchased Services	6000 Supplies	7300 Equipment	
26: Summer programming	\$7,500.00	\$2,274.41	\$15,000.00	\$0.00	\$24,774.41
800: Extended school day	\$0.00	\$105,000.00	\$8,000.00	\$0.00	\$113,000.00
Total of Reservation Projects	\$7,500.00	\$107,274.41	\$23,000.00	\$0.00	\$137,774.41
Replacement of the MSAD 19 Primary Boiler Plant:	\$0.00	\$526,676.23	\$3,755.24	\$0.00	\$530,431.47
ESSER ARP Grant Coordinators	\$20,666.16	\$0.00	\$0.00	\$0.00	\$20,666.16
Total of Additional Projects	\$20,666.16	\$526,676.23	\$3,755.24	\$0.00	\$551,097.63
Total of all Project Budgets	\$28,166.16	\$633,950.64	\$26,755.24	\$0.00	\$688,872.04