

**Eastport School Department  
Eastport Elementary School  
Shead High School**

**Budget Summary for ARP ESSERF 3 Funds**

Cumulative Federal Award Amount                 \$643,139.56  
 Sub-Award Amount                                     \$428,759.71  
 20% Set Aside for Learning Recovery             \$128,627.91

Reservation Projects	Object Codes				Total Amount
	1000-2000 Salaries & Benefits	3000-5000 Purchased Services	6000 Supplies	7300 Equipment	
57: Extended school day	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
58: Learning Recovery Specialist	\$148,000.00	\$0.00	\$0.00	\$0.00	\$148,000.00
59: Extended School Year	\$91,482.95	\$5,000.00	\$3,500.00	\$0.00	\$99,982.95
60: Enrichment programs	\$2,868.10	\$0.00	\$3,274.72	\$0.00	\$6,142.82
<b>Total of Reservation Projects</b>	<b>\$242,351.05</b>	<b>\$5,000.00</b>	<b>\$6,774.72</b>	<b>\$0.00</b>	<b>\$254,125.77</b>
ESSER ARP GRANT COORDINATOR	\$25,725.54	\$0.00	\$0.00	\$0.00	\$25,725.54
Construction of outdoor fitness facilities	\$0.00	\$120,543.01	\$12,962.65	\$0.00	\$133,505.66
Expanded Playground and Fitness Trail	\$0.00	\$60.00	\$19,827.71	\$32,998.00	\$52,885.71
Add Maintenance Worker	\$39,523.64	\$0.00	\$0.00	\$0.00	\$39,523.64
School yard drainage, fencing and repairs	\$0.00	\$87,028.00	\$0.00	\$0.00	\$87,028.00
WSHD TigerRadio Sound-Recording Capability	\$0.00	\$0.00	\$4,700.00	\$0.00	\$4,700.00
Heat Pump Installation	\$0.00	\$21,645.24	\$0.00	\$0.00	\$21,645.24
Cameras for Safety of Students and Staff	\$0.00	\$24,000.00	\$0.00	\$0.00	\$24,000.00
<b>Total of Additional Projects</b>	<b>\$65,249.18</b>	<b>\$253,276.25</b>	<b>\$37,490.36</b>	<b>\$32,998.00</b>	<b>\$389,013.79</b>
<b>Total of all Project Budgets</b>	<b>\$307,600.23</b>	<b>\$258,276.25</b>	<b>\$44,265.08</b>	<b>\$32,998.00</b>	<b>\$643,139.56</b>