

Charlotte School Department Charlotte Elementary School

Budget Summary for ARP ESSERF 3 Funds

Cumulative Federal Award Amount	\$140,647.57
Sub-Award Amount	\$93,765.04
20% Set Aside for Learning Recovery	\$28,129.51

Reservation Projects	Object Codes				Total Amount
	1000-2000	3000-5000	6000	7300	
	Salaries & Benefits	Purchased Services	Supplies	Equipment	
739: Extended school day	\$27,796.31	\$10,983.90	\$2,138.51	\$0.00	\$40,918.72
Total of Reservation Projects	\$27,796.31	\$10,983.90	\$2,138.51	\$0.00	\$40,918.72
Heat Pumps & Electrical Upgrades	\$0.00	\$38,700.00	\$0.00	\$0.00	\$38,700.00
Technology devices and infrastructure needs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Emotional Support for Students	\$16,000.00	\$270.00	\$127.50	\$0.00	\$16,397.50
ESSER ARP Grant Coordination	\$7,032.38	\$0.00	\$0.00	\$0.00	\$7,032.38
Upgrading Network/Technology Infrastructure	\$0.00	\$8,000.00	\$0.00	\$0.00	\$8,000.00
Supporting Staff Due to Additional Tasks/Duties from COVID	\$12,500.00	\$0.00	\$0.00	\$0.00	\$12,500.00
Modifying/Updating Restroom Facilities for Staff	\$0.00	\$13,000.00	\$4,098.97	\$0.00	\$17,098.97
Total of Additional Projects	\$35,532.38	\$59,970.00	\$4,226.47	\$0.00	\$99,728.85
Total of all Project Budgets	\$63,328.69	\$70,953.90	\$6,364.98	\$0.00	\$140,647.57