

Alexander School Department Alexander Elementary School

Budget Summary for ARP ESSERF 3 Funds

Cumulative Federal Award Amount \$160,843.98
 Sub-Award Amount \$107,229.32
 20% Set Aside for Learning Recovery \$32,168.80

Reservation Projects	Object Codes				Total Amount
	1000-2000 Salaries & Benefits	3000-5000 Purchased Services	6000 Supplies	7300 Equipment	
145: Enrichment programs	\$46,745.30	\$0.00	\$0.00	\$0.00	\$46,745.30
Total of Reservation Projects	\$46,745.30	\$0.00	\$0.00	\$0.00	\$46,745.30
COVID ISOLATION ROOM	\$0.00	\$14,968.00	\$0.00	\$0.00	\$14,968.00
CAFETERIA TABLE AND CHAIR PURCHASE	\$0.00	\$0.00	\$17,988.96	\$0.00	\$17,988.96
MENTAL HEALTH SUPPORT SERVICES	\$0.00	\$15,328.04	\$0.00	\$0.00	\$15,328.04
ENTRANCE DOOR REPLACEMENT	\$0.00	\$13,659.60	\$0.00	\$0.00	\$13,659.60
ROOF REPAIR TO PREVENT CLASSROOM LEAKS	\$0.00	\$11,875.92	\$0.00	\$0.00	\$11,875.92
WIRELESS NETWORK UPGRADES	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
ELA ASSESSMENT TOOL IMPLEMENTATION	\$0.00	\$0.00	\$935.00	\$0.00	\$935.00
ESSER ARP GRANT COORDINATION	\$4,825.39	\$0.00	\$0.00	\$0.00	\$4,825.39
Storage shed repair for COVID related supplies	\$0.00	\$11,900.00	\$0.00	\$0.00	\$11,900.00
Expand Education Space	\$0.00	\$0.00	\$20,467.00	\$0.00	\$20,467.00
School support for COVID health mandates	\$2,150.77	\$0.00	\$0.00	\$0.00	\$2,150.77
Total of Additional Projects	\$6,976.16	\$67,731.56	\$39,390.96	\$0.00	\$114,098.68
Total of all Project Budgets	\$53,721.46	\$67,731.56	\$39,390.96	\$0.00	\$160,843.98